MUNICIPIO DE OCUITUCO

ADMINISTRACION 2019-2021

Norma para establecer la estructura del Calendario de Ingresos base mensual

Entidad Federativa/Municipio Calendario de Ingresos del Ejercicio Fiscal 2019

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**$95,665,014.21**	**$7,972,084.52**	**$7,972,084.52**	**$7,972,084.52**	**$7,972,084.52**	**$7,972,084.52**	**$7,972,084.52**	**$7,972,084.52**	**$7,972,084.52**	**$7,972,084.52**	**$7,972,084.52**	**$7,972,084.52**	**$7,972,084.52**
Impuestos	**$1,750,423.52**	**$145,868.63**	**$145,868.63**	**$145,868.63**	**$145,868.63**	**$145,868.63**	**$145,868.63**	**$145,868.63**	**$145,868.63**	**$145,868.63**	**$145,868.63**	**$145,868.63**	**$145,868.63**
Impuestos Sobre los Ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Sobre el Patrimonio	$842,073.74	$70,172.81	$70,172.81	$70,172.81	$70,172.81	$70,172.81	$70,172.81	$70,172.81	$70,172.81	$70,172.81	$70,172.81	$70,172.81	$70,172.81
Impuestos Sobre la Producción, el Consumo y las Transacciones	$251,705.06	$20,975.42	$20,975.42	$20,975.42	$20,975.42	$20,975.42	$20,975.42	$20,975.42	$20,975.42	$20,975.42	$20,975.42	$20,975.42	$20,975.42
Impuestos al Comercio Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Sobre Nóminas y Asimilables	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Ecológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Impuestos	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
Otros Impuestos	$631,644.72	$52,637.06	$52,637.06	$52,637.06	$52,637.06	$52,637.06	$52,637.06	$52,637.06	$52,637.06	$52,637.06	$52,637.06	$52,637.06	$52,637.06
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas y Aportaciones de Seguridad Social	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Aportaciones para Fondos de Vivienda	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas de Ahorro para el Retiro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Cuotas y Aportaciones para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones de Mejoras	**$15,000.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**
Contribuciones de Mejoras por Obras Públicas	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	**$1,432,800.00**	**$119,400.00**	**$119,400.00**	**$119,400.00**	**$119,400.00**	**$119,400.00**	**$119,400.00**	**$119,400.00**	**$119,400.00**	**$119,400.00**	**$119,400.00**	**$119,400.00**	**$119,400.00**
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	$105,000.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00
Derechos a los Hidrocarburos (Derogado)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por Prestación de Servicios	$1,327,800.00	$110,650.00	$110,650.00	$110,650.00	$110,650.00	$110,650.00	$110,650.00	$110,650.00	$110,650.00	$110,650.00	$110,650.00	$110,650.00	$110,650.00
Otros Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Productos	**$96,000.00**	**$8,000.00**	**$8,000.00**	**$8,000.00**	**$8,000.00**	**$8,000.00**	**$8,000.00**	**$8,000.00**	**$8,000.00**	**$8,000.00**	**$8,000.00**	**$8,000.00**	**$8,000.00**
Productos	$96,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00
Productos de Capital (Derogado)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	**$339,901.68**	**$28,325.14**	**$28,325.14**	**$28,325.14**	**$28,325.14**	**$28,325.14**	**$28,325.14**	**$28,325.14**	**$28,325.14**	**$28,325.14**	**$28,325.14**	**$28,325.14**	**$28,325.14**
Aprovechamientos	$316,000.00	$26,333.33	$26,333.33	$26,333.33	$26,333.33	$26,333.33	$26,333.33	$26,333.33	$26,333.33	$26,333.33	$26,333.33	$26,333.33	$26,333.33
Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Aprovechamientos	$23,901.68	$1,991.81	$1,991.81	$1,991.81	$1,991.81	$1,991.81	$1,991.81	$1,991.81	$1,991.81	$1,991.81	$1,991.81	$1,991.81	$1,991.81
Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros Ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	**$92,030,889.01**	**$7,669,240.75**	**$7,669,240.75**	**$7,669,240.75**	**$7,669,240.75**	**$7,669,240.75**	**$7,669,240.75**	**$7,669,240.75**	**$7,669,240.75**	**$7,669,240.75**	**$7,669,240.75**	**$7,669,240.75**	**$7,669,240.75**
Participaciones	$46,666,700.00	$3,888,891.67	$3,888,891.67	$3,888,891.67	$3,888,891.67	$3,888,891.67	$3,888,891.67	$3,888,891.67	$3,888,891.67	$3,888,891.67	$3,888,891.67	$3,888,891.67	$3,888,891.67
Aportaciones	$40,364,189.01	$3,363,682.42	$3,363,682.42	$3,363,682.42	$3,363,682.42	$3,363,682.42	$3,363,682.42	$3,363,682.42	$3,363,682.42	$3,363,682.42	$3,363,682.42	$3,363,682.42	$3,363,682.42

Convenios	$5,000,000.00	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67
Incentivos Derivados de la Colaboración Fiscal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fondos Distintos de Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Transferencias y Asignaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público (Derogado)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas Sociales (Derogado)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Análogos (Derogado)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Endeudamiento Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Endeudamiento Externo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Financiamiento Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00